



	20	21			
12 31					
	10,444.7	16,815.3	22,364.4	27,060.9	30,308.2
	2,214.6	4,388.9	5,412.2	6,629.9	7,637.7
	198.7	169.4	171.1	172.8	181.4
	(1,244.9)	(1,697.3)	(2,325.9)	(2,814.3)	(3,152.1)
	(136.0)	(101.9)	(80.9)	(83.6)	(135.2)
	1,032.5	2,759.0	3,176.5	3,904.8	4,531.8
	(401.4)	(583.4)	(550.0)	(485.5)	(355.7)
	631.1	2,175.6	2,626.4	3,419.2	4,176.1
	(106.9)	(406.2)	(499.0)	(649.7)	(772.6)
	176.5	475.2	531.9	692.4	850.9
	347.7	1,294.1	1,595.6	2,077.2	2,552.7
(%)	17.0%	61.0%	33.0%	21.0%	12.0%
(%)	9.8%	272.2%	19.5%	28.2%	19.2%

	20	21			
12 31					
	682.0	893.1	594.3	902.6	1,412.1
	743.4	1,004.6	1,309.4	1,505.1	1,685.7
	992.1	1,607.4	1,924.0	2,328.1	2,294.6
	1,761.5	2,266.2	2,072.4	2,117.7	1,941.4
	4,179.1	5,771.3	5,900.1	6,853.5	7,333.8
	15,000.5	18,056.0	19,919.9	20,245.8	20,567.6
	84.6	237.0	237.0	237.0	237.0
	1,690.9	1,442.4	1,361.7	1,348.6	1,343.2
	20,955.1	25,506.7	27,418.7	28,684.8	29,481.6
	509.0	774.4	890.6	1,157.8	1,331.4
	4,137.7	6,402.2	6,018.1	5,295.9	3,707.1
	3,910.7	4,209.6	4,668.9	4,650.5	5,035.5
	8,557.4	11,386.2	11,577.6	11,104.2	10,074.1
	5,210.1	4,966.6	4,569.2	4,020.9	3,015.7
	763.3	1,192.5	1,198.3	1,132.0	1,071.0
	14,530.7	17,545.3	17,345.1	16,257.1	14,160.8
	1,893.9	2,267.8	2,799.7	3,492.1	4,343.0
	4,530.4	5,693.6	7,273.9	8,935.7	10,977.8
( )	3.87	4.86	6.02	7.28	8.67
	(4,378.2)	(5,614.9)	(5,677.4)	(4,250.7)	(2,740.3)

		20	21			
12 31						
	(%)	21.2%	26.1%	24.2%	24.5%	25.2%
	(%)	3.3%	7.7%	7.1%	7.7%	8.4%
ROE(%)		7.9%	25.3%	24.6%	25.6%	25.6%
SG&A/	(%)	11.9%	10.1%	10.4%	10.4%	10.4%
	(%)	16.9%	18.7%	19.0%	19.0%	18.5%
		44.0	47.2	41.4	41.6	36.9
		22.6	22.7	19.2	20.7	21.4
		26.0	21.8	21.4	20.3	20.3
	/	3.2	3.1	2.4	1.8	1.3
	/	0.50	0.66	0.82	0.94	1.03
	/	4.63	4.48	3.77	3.21	2.69
		2.6	4.7	5.8	8.0	12.7
12 31		20	21			
		1,858.2	3,898.9	3,914.4	4,843.7	5,625.4
		(47.2)	(747.2)	(268.0)	(17.1)	239.1
		(106.9)	(406.2)	(499.0)	(649.7)	(772.6)
		0.0	0.0	0.0	0.0	0.0
		1704.0	2745.5	3147.4	4177.0	5092.0
		(4,016.0)	(3,854.1)	(3,137.1)	(1,802.3)	(1,827.8)
		114.2	128.4	297.5	(223.2)	267.8
		(3,901.8)	(3,725.7)	(2,839.6)	(2,025.4)	(1,560.0)
		2314.2	1444.3	(589.9)	(1427.2)	(2511.7)
		0.0	0.0	303.9	0.0	0.0
		(93.7)	(116.2)	(319.1)	(415.4)	(510.5)
		(225.1)	(136.8)	(1.5)	(0.6)	(0.2)
		1995.4	1191.3	(606.7)	(1843.2)	(3022.4)
		(202.4)	211.1	(298.8)	308.3	509.5
		884.4	682.0	893.1	594.3	902.6
		682.0	893.1	594.3	902.6	1,412.1

